

4.1.4 Expenditure Excluding Salary during last five years

Sr. No.	Type of Expenditure	Expenditure(In Lakhs)				
		2016-17	2017-18	2018-19	2019-2020	2020-2021
1	T.A.&D.A.	0.34782	0.28698	0.29900	0.20868	0.22870
2	Office Expenses	3.17087	3.30959	6.45041	5.06286	1.68562
3	Professional Services	-	-	0.14700	-	0.14700
4	Equipments	0.09996	0.49999	2.49968	0.99166	0.24982
5	Stationary	3.09870	2.19969	8.28933	8.95041	0.74966
	Total	6.71735	6.29625	17.68542	15.21361	3.06080
	Budget Alloted					

